

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM ENGG

1	Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli. Code: EN3206 Stream: ENGG Year: 2022-23 Location: HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved No Upward Revision	95000 95000 86000 66000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 85000 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	35857910	35155
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	40500	40
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35898410	35195
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	10985439	10770
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	46883849	45965
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (937677) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	46883849	45965
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	4688385	4596
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	4590000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1851375	1815
4.5	Total of (4.2.2.2 to 4.4)	58013609	56876
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	589	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	56876	
4.9.1	Tuition Fee (4.9 +5688 Vacancy Allowance) (10% increase due to less admissions if any)	65407	
4.10	Development fee (10% of 4.9.1)	6541	
4.10.1	Total fee (4.9.1 + 4.10)	71948	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1308) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1308 Ph.D Holder - 12% - Add = 131 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 327 Placement of students - 15% - Add = 0	1766	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8307)) or Limited 15% of Tuition Fee(4.9.1- (9811)) whichever is less.	8307	
4.10.4	Total Fee (4.9.1 + 4.10.3)	73714	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	284930	0	0	0	284930	71233	213698	71233	0	0	0	0
2	Books	25	508066	0	201349	0	709415	152185	557230	152185	0	0	0	0
3	FURNITURE	15	1658622	0	0	0	1658622	248793	1409829	248793	0	0	0	0
4	MACHINERY	15	9187149	7278	0	0	9194427	1379164	7815263	1379164	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2022-23 (Information of the Trust)

Name of the Trust/Society	SINDHUDURG SHIKSHAN PRASARAK MANDAL, KANKAVALI
Address (With Pin Code)	C/O SINDHUDURGA SHIKSHAN PRASARAK MANDAL\S COLLEGE OF ENGINEERING, AT POST HARKUL BUDRUK, TAL. KANKAVALI, DIST. SINDHUDURG
District - Taluka	Sindhurg-Kankavli
Telephone No. with STD Code	02367299214
Fax No. with STD Code	02367299442
E-mail ID	sspmcoe@gmail.com
Website	www.sspmcoc.ac.in
Registration No. and date of Trust	F-961 (SINDHUDURG)--1994-02-07
Year of Establishment of the trust	1994
PAN No - TAN No	AACT59622G--KLPS03521A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MRS. NEELAM NARAYAN RANE	PRESIDENT/CHAIRMAN	BUSINESS
2	MR. NILESH NARAYAN RANE	VICE PRESIDENT	BUSINESS
3	MR. NITESH NARAYAN RANE	SECRETARY	BUSINESS
4	MR. MILIND ULHAS KULKARNI	MEMBER OF THE TRUST	BUSINESS
5	MR. SATISH JAGANNATH SAWANT	TREASURER	BUSINESS
6	MR. SATISH VISHNU NARE	MEMBER OF THE TRUST	BUSINESS
7	MR. LAXMAN MANOHAR SAWANT	MEMBER OF THE TRUST	BUSINESS
8	MR. DEEPAK ANANT ANGANE	MEMBER OF THE TRUST	BUSINESS
9	MR. SANJAY DHONDI PADTE	MEMBER OF THE TRUST	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SINDHUDURG SHIKSHAN PRASARAK MANDALS MEDICAL COLLEGE AND LIFE TIME HOSPITAL	AT POST PADVE, TAL. KUDAL, DIST.SINDHUDURG	01152	2020	BACHELOR OF MEDICINE AND BACHELOR OF SURGERY
2	SSPM AGRICULTURE TECHNOLOGY DIPLOMA COLLEGE	AT POST SANGAVE, TAL. KANKAVALI, DIST. SINDHUDURG.	37	2010	DIPLOMA IN AGRICULTURE TECHNOLOGY
3	SSPM MATOSHRI VRUDHASHRAM	AT POST SANGAVE, TAL. KANKAVALI, DIST. SINDHUDURG.	01	2000	OLDAGE HOUSE
4	SSPMS LIVESTOCK MANAGEMENT AND DAIRY PRODUCTION DIPLOMA COLLEGE	AT POST HARKUL BUDRUL, TAL. KANKAVALI, DIST. SINDHUDURG.	020	1996	DIPLOMA IN LIVESTOCK MANAGEMENT AND DAIRY PRODUCTION

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ENGG	COMPUTER ENGINEERING	4	60	60	60	60	60
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	60	60	60	60
3	ENGG	ELECTRICAL ENGINEERING	4	60	60	60	60	60
4	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	60
5	ENGG	COMPUTER SCIENCE AND ENGINEERING(ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING)	4	30	0	0	0	0
6	ENGG	MECHATRONICS ENGINEERING	4	30	0	0	0	0

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	10000	132533	1923352	0
	Total	10000	132533	1923352	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		17764	0	17764
	Cost(Amt. in Rs.)		107505303	0	107505303

Built up Area required Available as per AICTE/PCI/COA

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		17764	0	17764

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	COMPUTER ENGINEERING	4	60	6	34	60	0	56	60	0	71	60	0	41	60	0	0
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	6	2	60	0	3	60	0	24	60	0	42	60	0	0
3	ENGG	ELECTRICAL ENGINEERING	4	60	6	4	60	0	33	60	0	36	60	0	52	60	0	0
4	ENGG	MECHANICAL ENGINEERING	4	60	6	4	60	0	27	60	0	64	60	0	71	60	0	0
5	ENGG	COMPUTER SCIENCE AND ENGINEERING(ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING)	4	30	3	23	0	0	0	0	0	0	0	0	0	0	0	0
6	ENGG	MECHATRONICS ENGINEERING	4	30	3	2	0	0	0	0	0	0	0	0	0	0	0	0
Total				300	30	69	240	0	119	240	0	195	240	0	206	240	0	0

Institute Information													
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG												
Village	HARKUL BUDRUK												
District - Taluka	Sindhudurg-Kankavli												
PIN Code	416602												
Year of Establishment	1999												
Telephone No. (With STD code)	02367-299214												
Mobile Number & WhatsApp number	9420839969 WhatsApp number-9420839969												
E-Mail ID	sspmcoe@gmail.com												
Web Site	www.sspmcoe.ac.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Ownership												
College Location	Within 5 kms periphery of Muncipal Councils												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	12 %												
Total number of research publications in International journals & patents filed by the college	22												
Placement of students	15												
Name of the Director / Principal of the Institution	DR.ANEESH C. GANGAL												
Person duly authorised in terms of section 2 (l) of the Act	ANEESH CHINTAMAN GANGAL Designation: PRINCIPAL Mobile No: 9420839969												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ENGG</td> <td>1020</td> <td>589</td> <td>588</td> <td>586</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ENGG	1020	589	588	586
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ENGG	1020	589	588	586								

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	146610110007400	KANKAVLI
2	BANK OF INDIA	146610210000073	KANKAVLI
3	STATE BANK OF INDIA	30366182865	KANKAVLI
4	SDCC BANK	32020	
5	ICICI BANK	0358	KANKAVLI
6	SARASWAT COOP BANK LTD	16640	MULUND,MUMBAI
7	SARASWAT COOP BANK LTD	5289	KANKAVLI
8	SARASWAT COOP BANK LTD	3896	KANKAVLI

Form B2					I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)					69	119	195	206	0
(B) Total No PIO / Foreign National Students for the Course					0	0	0	0	0
Year of recognition by respective council					1999				
Name of the University/Board/Affiliated Body to which this course is affiliated					Mumbai University				
Whether Permitted by State Govt.					Yes				
Hostel Facility Status					Yes Boys- 202 Girls- 128 Total Capacity- 330				
Total No. of laboratories in the Department					33				
Total cost of Equipment in the Department (Rs. in Lakhs)					598.56 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG		685.08 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		638					
		No. of Books available		1132					
		No. of Journals subscribed In current year		0					
B) Carpet Area in Use for Library (in Sq. Mtr.)		106							
c) Facilities in Department - Library		1.		-					
		2.		-					

	3.	-
	4.	-

No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	0	0	0	0	4
b) Assistant Professors / HOD	8	4	0	0	4	4
c) Lecturers	38	21	1	5	27	11

Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :1020	Student on Roll : 589			
a) With approved staff	17	Student - Teacher Ratio = 60:1	Student - Teacher Ratio = 35:1			
b) With (approved adhoc + contract) staff	31	Student - Teacher Ratio = 33:1	Student - Teacher Ratio = 19:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	13	13	0	0	13	
b) Non- Technical	12	10	2	0	12	
c) Class- IV	19	9	10	0	19	
	Total	32	12	0	44	0
Ratio of Non - Teaching - Teaching Staff		1.4 : 1				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / <u>Rental by college</u> / Institute:		College / Institute	Others	Total	
	b) if owned built-up area in 17764 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	107505303	0	107505303
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	-				

Particulars	College / Institute / Hostel		
	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	100000	200000	300000
d. Laboratory equipments	3407500	3367500	3667500
e. Books	395000	350000	500000
f. Furniture & dead stock	559000	624000	750000
g. Vehicals	0	0	1200000
h. Others	0	0	0
Total	4461500	4541500	6417500

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	73	6935000	
2 nd Year	121	10406000	
3 rd Year	205	13530000	
4 th Year	217	15038100	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2020-21) per student for UG/PG course	UG Course - 95000		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	8	365430	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR.ANEESH C. GANGAL
Regular incharge	Regular
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GANGAL ANEESH CHINTAMAN	Regular	04-09-2018	04-09-2018	ENGG	Administrator	37400-67000	10000
2	AMDOSKAR VISHAL LAXMAN	Regular	01-11-2006	01-11-2006	ENGG	Administrator	9300-34800	4300
3	SAWANT SANTOSH DATTARAM	Regular	26-08-1999	26-08-1999	ENGG	Administrator	9300-34800	4300
4	GAONKAR MANISHA SATYAVAN	Regular	29-06-2006	29-06-2006	ENGG	Administrator	9300	4300
5	MUTALIK SANJOG SHRINIVAS	Regular	17-08-1999	17-08-1999	ENGG	Administrator	9300-34800	4300
6	YADAV VAIBHAV VIJAY	Regular	19-08-1999	19-08-1999	ENGG	Administrator	9300-34800	4300
7	MESTRY SANDESH SAKHARAM	Regular	16-08-1999	16-08-1999	ENGG	Administrator	9300-34800	4300
8	SAWANT SAKSHI RAJESH	Regular	23-07-2007	23-07-2007	ENGG	Administrator	9300-34800	4300
9	BHOSALE SATISH TUKARAM	Regular	01-07-2002	01-07-2002	ENGG	Administrator	9300-34800	4300

10	MORE DARSHANA MAHADEV	Regular	03-08-2009	03-08-2009	ENGG	Administrator	5200-20200	2000
11	NAIK SHEKHAR SHANTARAM	Regular	01-10-2001	01-10-2001	ENGG	Administrator	5200-20200	2000
12	TALEKAR AMOL TATOJI	Regular	02-08-2007	02-08-2007	ENGG	Administrator	5200-20200	2000
13	KHANOLKAR DILIP YASHWANT	Regular	16-08-1999	16-08-1999	ENGG	Administrator	9300-34800	4300
14	MITHBAVKAR HEMANTA TUSHAR	Regular	16-08-1999	16-08-1999	ENGG	Administrator	9300-34800	4300
15	GAONKAR SUNIL ANKUSH	Regular	01-12-2004	01-12-2004	ENGG	Administrator	5200-20200	1900
16	TERSE APPAJI SHANTARAM	Regular	01-12-2004	01-12-2004	ENGG	Administrator	5200-20200	1900
17	TENDOLKAR GIRISH MAHADEO	Regular	21-02-2006	21-02-2006	ENGG	Administrator	5200-20200	1900
18	SATVILKAR TEJAS ARUN	Regular	20-03-2006	20-03-2006	ENGG	Administrator	5200-20200	1900
19	PARAB SUREKHA NARAYAN	Regular	28-01-2008	28-01-2008	ENGG	Administrator	9300-34800	4300
20	SATVILKAR PRALHAD MAHANAND	Regular	01-11-2001	01-11-2001	ENGG	Administrator	9300-34800	4300
21	SAWANT AMIT BALKRISHNA	Regular	09-01-2016	09-01-2016	ENGG	Administrator	5000/- CONSOLID	
22	PHAWADE KRISHNA BALU	Regular	01-09-2007	01-09-2007	ENGG	Administrator	5200-20200	1900
23	MESTRY DNYANESHWAR BALKRISHNA	Regular	01-08-2010	01-08-2010	ENGG	Administrator		
24	PATIL SANJAY VISHNU	Regular	16-08-1999	16-08-1999	ENGG	Administrator	5200-20200	1900
25	SAWANT ANAJI PANDHARINATH	Regular	01-08-2010	01-08-2010	ENGG	Administrator	5200-20200	2400
26	PARKAR GIRISH VISHWANATH	Adhoc	10-06-2013	10-06-2013	ENGG	Administrator	7000/-CONSOLIDA	
27	CHAVAN SATISH SURESH	Adhoc	13-10-2013	13-10-2013	ENGG	Administrator	8000/-CONSOLIDA	
28	MORAJKAR ANAND SHANTARAM	Regular	16-08-1999	16-08-1999	ENGG	Administrator	4440-7440	1300
29	SOHANI HARISHCHANDRA EKNATH	Regular	01-01-2007	01-01-2007	ENGG	Administrator	4440-7440	1300
30	PHONDAKE SATYAM ANKUSH	Regular	01-01-2007	01-01-2007	ENGG	Administrator	4440-7440	1300
31	KUBAL SUNIL TUKARAM	Regular	23-08-1999	23-08-1999	ENGG	Administrator	4440-7440	1300
32	BHANDE NARAYAN RAMCHANDRA	Regular	01-01-2001	01-01-2001	ENGG	Administrator	4440-7440	1300
33	JUVEKAR ANIL SHRIDHAR	Regular	01-01-2006	01-01-2006	ENGG	Administrator	4440-7440	1300
34	CHAVAN PANDHARINATH GANGARAM	Regular	01-09-2010	01-09-2010	ENGG	Administrator	4440-7440	1300
35	SATAM NARAYAN TUKARAM	Regular	01-01-2007	01-01-2007	ENGG	Administrator	4440-7440	1300
36	BHISE SITARAM GOVIND	Adhoc	27-10-2007	27-10-2007	ENGG	Administrator	8250/-CONSOLIDA	
37	JUVEKAR SANJAY LAVU	Adhoc	12-09-2007	12-09-2007	ENGG	Administrator	8000/-CONSOLIDA	
38	SAWANT RAVINDRA SUBHASH	Adhoc	01-11-2016	01-11-2016	ENGG	Administrator	5000/-CONSOLIDA	
39	DALVI NILESH HARISHCJHANDRA	Adhoc	01-08-2012	01-08-2012	ENGG	Administrator	6500/-CONSOLIDA	
40	PARAB CHANDRAKANT NAMDEV	Adhoc	05-08-2009	05-08-2009	ENGG	Administrator	8000/-CONSOLIDA	
41	BAGAVE SUHAS ARJUN	Adhoc	20-08-2009	20-08-2009	ENGG	Administrator	8000/-CONSOLIDA	
42	SAWANT MAHADEV RAMCHNADRA	Adhoc	01-08-2008	01-08-2012	ENGG	Administrator	6500/-CONSOLIDA	
43	GAONKAR SANJAY MANOHAR	Adhoc	11-09-2008	11-09-2008	ENGG	Administrator	9000/-consolida	
44	KANEKAR SWAPNALI BHALCHANDRA	Regular	16-04-2001	16-04-2001	ENGG	Administrator	9300-34800	4300
45	DALVI MILIND SATYAWAN	Adhoc	27-01-2014	27-01-2014	ENGG	Administrator	10000/-CONSOLID	
46	GOSAVI SUYOG DASHARATH	Adhoc	01-10-2020	01-10-2020	ENGG	Administrator	7000/-CONSOLIDA	
47	SHIRSAT NINAD VRUNDAVAN	Adhoc	01-10-2020	01-10-2020	ENGG	Administrator	7000/-CONSOLIDA	
48	KUDTARKAR ARVIND VIJAY	Regular	01-07-2002	01-07-2002	ENGG	Teaching	37400-67000	9000
49	PATEL IMRAN ALTAF	Regular	11-07-2011	11-07-2011	ENGG	Teaching	15600-39100	6000
50	KULKARNI SOURABH SADANAND	Adhoc	29-07-2019	29-07-2019	ENGG	Teaching	30000/- CONSOLI	
51	MESTRY SACHIN SHANKAR	Regular	01-09-2010	01-09-2010	ENGG	Teaching	15600-39100	6000
52	NALAWADE SUPRIYA SAMEER	Regular	01-08-2006	01-08-2006	ENGG	Teaching	15600-39100	6000
53	KADAM SWAPNIL BRIJALAL	Regular	10-07-2007	10-07-2007	ENGG	Teaching	15600-39100	6000
54	VANJARI SACHIN VILAS	Regular	16-07-1999	16-07-1999	ENGG	Teaching	37400-67000	9000
55	KAMBLE KALPESH SUNIL	Adhoc	16-09-2019	16-09-2019	ENGG	Teaching	25000/-CONSOLID	
56	MELASAGARE SOMNATH MAHADEV	Regular	02-05-2009	02-05-2009	ENGG	Teaching	15600-39100	6000
57	PANDIT PRATIBHA BHARAT	Adhoc	11-07-2019	11-07-2019	ENGG	Teaching	25000 CONSOLATE	
58	SAWANT NITIN BALIRAM	Regular	23-07-2012	23-07-2012	ENGG	Teaching	15600-39100	6000
59	MARATHE ONKAR MANOHAR	Regular	22-04-2009	22-04-2009	ENGG	Teaching	15600-39000	6000
60	MAINKAR VAIBHAV VIKAS	Regular	20-08-2009	20-08-2009	ENGG	Teaching	15600-39100	6000
61	GOSAVI AJIT PRABHAKAR	Regular	03-07-2006	03-07-2006	ENGG	Teaching	15600-39100	6000
62	MULLA SAJEED SIRAJUDDIN	Regular	10-09-2001	10-09-2001	ENGG	Teaching	37400-67000	9000
63	SAWANT VISHAL VITTHAL	Regular	10-07-2010	10-07-2010	ENGG	Teaching	15600-39100	6000
64	SHIVSHARAN NITIN MAHADEO	Regular	20-01-2003	20-01-2003	ENGG	Teaching		
65	GHORPADE DILIP DASHARATH	Regular	04-09-2000	04-09-2000	ENGG	Teaching		
66	MANE SHUBHANGI TANAJI	Regular	16-08-1999	16-08-1999	ENGG	Teaching	15600-39100	8000
67	SATAM MAHESH KAMALAKAR	Regular	19-08-1999	19-08-1999	ENGG	Teaching	15600-39100	8000
68	RANE PRAJAKTA SANTOSH	Regular	01-07-2004	01-07-2004	ENGG	Teaching	15600-39100	7000
69	MHAPASEKAR DARSHAN PRAKASH	Regular	27-01-2004	27-01-2004	ENGG	Teaching	15600-39100	8000
70	MANJAREKAR EKNATH LAXMAN	Adhoc	10-07-2017	10-07-2017	ENGG	Teaching	35000 CONSOLIDA	
71	SALAVI ONKAR CHANDRAKANT	Regular	02-07-2013	02-07-2013	ENGG	Teaching	15600-39100	6000
72	SAWANT SUYOG PRADIP	Regular	07-07-2011	07-07-2011	ENGG	Teaching	15600-39100	6000
73	WAIGANKAR SAMEER MANOHAR	Regular	13-01-2009	13-01-2009	ENGG	Teaching	15600-39100	6000
74	THOMBARE RAOSAHEB DADU	Regular	20-01-2003	01-01-2001	ENGG	Teaching	37400-67000	9000
75	WAYANGANKAR SANDHYA SANTOSH	Regular	18-09-2000	18-09-2000	ENGG	Teaching	15600-39100	6000
76	JARANDE PRAVIN BABURAO	Regular	13-07-2010	13-07-2010	ENGG	Teaching	15600-39100	6000
77	RAHATE NITIN KASJINATH	Regular	19-07-2008	19-07-2008	ENGG	Teaching	15600-39100	6000
78	MESTRY MAHESH PRAKASH	Adhoc	06-01-2020	06-01-2020	ENGG	Teaching	25000/-consolid	
79	DHANAWADE YOGESH RUPCHAND	Adhoc	09-01-2020	09-01-2020	ENGG	Teaching	27000/-consolid	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					35:1		
2	Regular + Contract + Adhoc					19:1		
(d)	Ratio of Non-Teaching - Teaching Staff -					Ratio	As per Council Norms	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		589	
Reading hall capacity		185	
Total carpet Area Sq.Mtr.		413.5	
a)	No. of Titles	3520	
b)	No. of Books	23552	
c)	No. of National Journals	25	
d)	No. of International Journals	13	
e)	Non-Teaching Journals	01	
Total Cost of			
f)	a) Books	80.50	Lakhs
	b) Subscription for Journal	94.60	Lakhs
g)	Cost of Furniture	14.93	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Book Bank	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		45	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		12	
5	Number of Applications Software's available		4	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		30000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		100	
15	Specify compression ratio		11	
16	Cost of Hardware in Computer Center	Rs. Lakhs	4484000	
17	Cost of Software in Computer Center	Rs. Lakhs	1200000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	279000	
19	Annual fee of the Internet Services in	Rs. Lakhs	500000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	na
	2. System Analyst	N	0	na
	3. Computer Programmer	Y	1	15600-39100
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	1	4440-7440
	6. Maintenance Staff	Y	1	5200-20200

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	JUNIOR CLERK	5	5
2	ASSOCIATE PROFESSOR	8	4
3	TECHNICAL ASSISTANT	8	8
4	ASSISTANT INSTRUCTOR	1	1
5	SKILLED ASSISTANT	1	1
6	LABORATORY ASSISTANT	2	2
7	LIBRARIAN	1	1
8	OFFICE SUPERINTENDENT	1	1
9	HEAD CLERK	1	1
10	CASHIER	1	1
11	SENIOR ACCOUNTANT	1	1
12	SENIOR CLERK	2	1
13	STORE ASSISTANT	1	1
14	DRIVER	1	1
15	COMPUTER MAINTENANCE ASSISTANT	1	1
16	WORKSHOP ATTENDANT	3	3
17	GARDNER	4	4
18	PEON	8	7
19	WATCHMAN	5	5
20	SWEEPER	2	2
21	PROFESSOR	4	0
22	PRINCIPAL	1	1
23	TRAINING & PLACEMENT OFFICER	1	0
24	ASSISTANT PROFESSOR	37	27
Total		100	79

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	123800	123800	0	0	0	0
2	TUITION FEES	40950088	40950088	0	0	0	0
3	DEVELOPMENT FEES	4369698	4369698	0	0	0	0
4	ENROLMENT FEES	57000	57000	0	0	0	0
5	EXAMINATION FEES	1591099	1591099	0	0	0	0
6	FORM FEES	61900	61900	0	0	0	0
7	GYMKHANA FEES	247600	247600	0	0	0	0
8	INTERNET & EMAIL	61900	61900	0	0	0	0
9	BANK INTEREST RECEIVED	1584120	1584120	0	0	0	0
10	MISCELLANEOUS RECEIPTS	92360	92360	0	0	0	0
Total Income		49139565	49139565	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	247600	Total 247600 Deductible 0	0	0	0	0
2	INTERNET AND EMAIL CHARGES INCOME	61900	Total 61900 Deductible 0	0	0	0	0
3	INTEREST ON FDR	1584120	Total 1584120 Deductible 0	0	0	0	0
4	ENROLLMENT FEE INCOME	57000	Total 57000 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	61900	Total 61900 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	4369698	Total 4369698 Deductible 0	0	0	0	0
7	TUITION FEES	40950088	Total 40950088 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	216160	Total 216160 Deductible 0	0	0	0	0
9	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	1591099	Total 1591099 Deductible 0	0	0	0	0
Total Income		49139565	49139565	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND EMPLOYERS SHARE	1274894	1274894	0	0	0	0
2	SALARY AND WAGES	1023959	1023959	0	0	0	0
3	SALARY TO NON TEACHING STAFF	11192938	11192938	0	0	0	0
4	SALARY TO TEACHING STAFF	22244150	22244150	0	0	0	0
5	GROUP INSURANCE STAFF	30452	30452	0	0	0	0
6	SALARY TO GUEST LECTURER	40500	40500	0	0	0	0
7	EXAMINATION FEE EXPENSES	1111008	1111008	0	0	0	0
8	ENROLLMENT FEE EXPENSES	600	600	0	0	0	0
9	UNIVERSITY,DTE AND AICTE FEE EXPENSES	1238070	1238070	0	0	0	0
10	ADVERTISEMENT EXPENSES	541040	541040	0	0	0	0
11	BANK CHARGES	12339	12339	0	0	0	0

12	DIESEL AND PETROL EXPENSES	78162	78162	0	0	0	0
13	ELECTRICITY CHARGES	2459189	2459189	0	0	0	0
14	FEES AND SUBSCRIPTION	4410	4410	0	0	0	0
15	NEWSPAPER AND PERIODICALS	2979	2979	0	0	0	0
16	POSTAGE AND COURIER	4894	4894	0	0	0	0
17	PRINTING AND STATIONERY	41509	41509	0	0	0	0
18	PROVIDENT FUND ADM EXPENSES	91517	91517	0	0	0	0
19	REPAIRS AND MAINTENANCE	169531	169531	0	0	0	0
20	STAFF ACADEMIC IMPROVEMENT EXPENSES	24425	24425	0	0	0	0
21	SUNDRY EXPENSES	74582	74582	0	0	0	0
22	TRAVELLING AND CONVEYANCE	187302	187302	0	0	0	0
23	INTEREST ON TDS	167190	167190	0	0	0	0
24	STUDENT COMPETITION AND SEMINAR	26000	26000	0	0	0	0
25	INTERNET AND EMAIL	761116	761116	0	0	0	0
26	GARDEN EXPENSES	5466	5466	0	0	0	0
27	JOURNALS	338458	338458	0	0	0	0
28	NILESH AND NITESH AWARDS SCHOLARSHIP	1760347	1760347	0	0	0	0
29	NSS EXPENSES	500	500	0	0	0	0
30	SARASWATI POOJAN EXPENSES	9754	9754	0	0	0	0
31	SEMINAR / WORKSHOP	15000	15000	0	0	0	0
32	STAFF WELFARE EXPENSES	4650	4650	0	0	0	0
33	YOUTH FESTIVAL EXPENSES	1000	1000	0	0	0	0
34	WORKSHOP MATERIAL	6042	6042	0	0	0	0
35	AUDIT FEES	88500	88500	0	0	0	0
36	DEPRECIATION	1851376	1851376	0	0	0	0
Total Expenses		46883849	46883849	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22244150	Total 22244150 Paid 20292431 Provision for Unpaid 1951719 Claimed 22244150	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1274894	Total 1274894 Paid 1274894 Provision for Unpaid 0 Claimed 1274894	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	91517	Total 91517 Paid 91517 Provision for Unpaid 0 Claimed 91517	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	30452	Total 30452 Paid 30452 Provision for Unpaid 0 Claimed 30452	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12216897	Total 12216897 Paid 11288958 Provision for Unpaid 927939 Claimed 12216897	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	40500	Total 40500 Claimed 40500	0	0	0	0
Affiliation	University Affiliation Fee View	842000	Total 842000 Claimed 842000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1111008	Total 1111008 Claimed 1111008	0	0	0	0
University fees paid (for students)	Enrollment Fee View	87600	Total 87600 Claimed 87600	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	152816	Total 152816 Claimed 152816	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	16715	Total 16715 Claimed 16715	0	0	0	0
Audit Fees	Audit Fee - College	88500	Total 88500 Claimed 88500	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	50000	Total 50000 Claimed 50000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	491040	Total 491040 Claimed 491040	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12339	Total 12339 Claimed 12339	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	24425	Total 24425 Claimed 24425	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	15000	Total 15000 Claimed 15000	0	0	0	0
Conference and Seminar	Student competition	26000	Total 26000 Claimed 26000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	187302	Total 187302 Claimed 187302	0	0	0	0
Communication Expenses	Internet Charges View	761116	Total 761116 Claimed 761116	0	0	0	0
Communication Expenses	Postage charges	4894	Total 4894 Claimed 4894	0	0	0	0
Printing and Stationery	Other stationary	41509	Total 41509 Claimed 41509	0	0	0	0
Establishment Expenses	Electricity	2459189	Total 2459189 Claimed 2459189	0	0	0	0
Establishment Expenses	Gardening Material	5466	Total 5466 Claimed 5466	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	6042	Total 6042 Claimed 6042	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	2412644	Total 2412644 Claimed 2412644	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1851376	Total 1851376 Claimed 1851376	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	338458	Total 338458 Claimed 338458	0	0	0	0
Total Expenses		46883849	46883849	0	0	0	0
Total Claimed Expenses		46883849	46883849				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | ENGG: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli.

Code: EN3206

Location: HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	THOMBARE RAOSAHEB DADU	ASSOCIATE PROFESSOR	01-01- 2001	NA	ENGG	Applicable and Submitted	146616310000075 Bank of India	Nationalized / Private / Scheduled	1587624	Bank Transfer
2	Teaching	Regular	Approved	Yes	MULLA SAJEED SIRAJUDDIN	ASSOCIATE PROFESSOR	10-09- 2001	NA	ENGG	Applicable and Submitted	146616310000134 BANK OF INDIA	Nationalized / Private / Scheduled	1496748	Bank Transfer
3	Teaching	Regular	Approved	Yes	VANJARI SACHIN VILAS	ASSOCIATE PROFESSOR	16-07- 1999	NA	ENGG	Applicable and Submitted	146616310000076 BANK OF INDIA	Nationalized / Private / Scheduled	1411068	Bank Transfer
4	Teaching	Regular	Approved	Yes	KUDTARKAR ARVIND VIJAY	ASSOCIATE PROFESSOR	01-07- 2002	NA	ENGG	Applicable and Submitted	146616310000111 BANK OF INDIA	Nationalized / Private / Scheduled	1291812	Bank Transfer
5	Teaching	Regular	Approved	Yes	MHAPASEKAR DARSHAN PRAKASH	ASSISTANT PROFESSOR	27-01- 2004	NA	ENGG	Applicable and Submitted	1466163100135 BANK OF INDIA	Nationalized / Private / Scheduled	953028	Bank Transfer
6	Teaching	Regular	Approved	Yes	GHORPADE DILIP DASHARATH	ASSISTANT PROFESSOR	04-09- 2000	NA	ENGG	Applicable and Submitted	146616310000114 BANK OF INDIA KANKAVLI	Nationalized / Private / Scheduled	934020	Bank Transfer
7	Teaching	Regular	Approved	Yes	MANE SHUBHANGI TANAJI	ASSISTANT PROFESSOR	16-08- 1999	NA	ENGG	Applicable and Submitted	1466163100000 BANK OF INDIA KANKAVLI	Nationalized / Private / Scheduled	922308	Bank Transfer
8	Teaching	Regular	Approved	Yes	SATAM MAHESH KAMALAKAR	ASSISTANT PROFESSOR	19-08- 1999	NA	ENGG	Applicable and Submitted	146616310000116 BANK OF INDIA	Nationalized / Private / Scheduled	922308	Bank Transfer
9	Teaching	Regular	Approved	Yes	GOSAVI AJIT PRABHAKAR	ASSISTANT PROFESSOR	03-07- 2006	NA	ENGG	Applicable and Submitted	146616310000031 BANK OF INDIA	Nationalized / Private / Scheduled	812940	Bank Transfer
10	Teaching	Regular	Approved	No	RANE PRAJAKTA SANTOSH	ASSISTANT PROFESSOR	01-07- 2004	NA	ENGG	Applicable and Submitted	146616310000051 BANK OF INDIA	Nationalized / Private / Scheduled	812424	Bank Transfer
11	Teaching	Regular	Approved	Yes	NALAWADE SUPRIYA SAMEER	ASSISTANT PROFESSOR	01-08- 2006	NA	ENGG	Applicable and Submitted	146616310000053 BANK OF INDIA	Nationalized / Private / Scheduled	812412	Bank Transfer
12	Teaching	Regular	Approved	Yes	SHIVSHARAN NITIN MAHADEO	ASSISTANT PROFESSOR	20-01- 2003	NA	ENGG	Applicable and Submitted	146616310000071 BANK OF INDIA	Nationalized / Private / Scheduled	782988	Bank Transfer
13	Teaching	Regular	Approved	Yes	MARATHE ONKAR MANOHAR	ASSISTANT PROFESSOR	22-04- 2009	NA	ENGG	Applicable and Submitted	146616310000034 bank of india	Nationalized / Private / Scheduled	748500	Bank Transfer
14	Teaching	Regular	Approved	Yes	KADAM SWAPNIL BRIJALAL	ASSISTANT PROFESSOR	10-07- 2007	NA	ENGG	Applicable and Submitted	146616310000026 BANK OF INDIA	Nationalized / Private / Scheduled	744444	Bank Transfer
15	Teaching	Regular	Approved	Yes	WAIGANKAR SAMEER MANOHAR	ASSISTANT PROFESSOR	13-01- 2009	NA	ENGG	Applicable and Submitted	146616310000005 BANK OF INDIA	Nationalized / Private / Scheduled	722832	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	MAINKAR VAIBHAV VIKAS	ASSISTANT PROFESSOR	20-08- 2009	NA	ENGG	Applicable and Submitted	146616310000042 BANK OF INDIA	Nationalized / Private / Scheduled	702000	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	MELASAGARE SOMNATH MAHADEV	ASSISTANT PROFESSOR	02-05- 2009	NA	ENGG	Applicable and Submitted	146616310000074 bANK OF INDIA	Nationalized / Private / Scheduled	661908	Bank Transfer

18	Teaching	Regular	Not Approved	Yes	WAYANGANKAR SANDHYA SANTOSH	LIBRARIAN	18-09-2000	NA	ENGG	Applicable and Submitted	146616310000142 BANK OF INDIA	Nationalized / Private / Scheduled	642888	Bank Transfer
19	Teaching	Regular	Approved	Yes	MESTRY SACHIN SHANKAR	ASSISTANT PROFESSOR	01-09-2010	NA	ENGG	Applicable and Submitted	146616310000022 bank of india	Nationalized / Private / Scheduled	615036	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	SAWANT NITIN BALIRAM	ASSISTANT PROFESSOR	23-07-2012	NA	ENGG	Applicable and Submitted	146616310000043 BANK OF INDIA	Nationalized / Private / Scheduled	615036	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	SAWANT VISHAL VITTHAL	ASSISTANT PROFESSOR	10-07-2010	NA	ENGG	Applicable and Submitted	146616310000010 BANK OF INDIA	Nationalized / Private / Scheduled	615036	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	PATEL IMRAN ALTAF	ASSISTANT PROFESSOR	11-07-2011	NA	ENGG	Applicable and Submitted	146616310000017 BANK OF INDIA	Nationalized / Private / Scheduled	572064	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	SALAVI ONKAR CHANDRAKANT	ASSISTANT PROFESSOR	02-07-2013	NA	ENGG	Applicable and Submitted	146616310000025 bANK OF INDIA	Nationalized / Private / Scheduled	572064	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	SAWANT SUYOG PRADIP	ASSISTANT PROFESSOR	07-07-2011	NA	ENGG	Applicable and Submitted	146616310000080 BANK OF INDIA	Nationalized / Private / Scheduled	572064	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	MANJAREKAR EKNATH LAXMAN	ASSISTANT PROFESSOR	10-07-2017	NA	ENGG	Applicable and Submitted	146610110010727 BANK OF INDIA	Nationalized / Private / Scheduled	420000	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	KULKARNI SOURABH SADANAND	ASSISTANT PROFESSOR	29-07-2019	NA	ENGG	Applicable and Submitted	146616310000202 BANK OF INDIA	Nationalized / Private / Scheduled	353571	Bank Transfer
27	Teaching	Adhoc	Not Approved	Yes	KAMBLE KALPESH SUNIL	ASSISTANT PROFESSOR	16-09-2019	NA	ENGG	Not Applicable	150810110002893 bank of india	Nationalized / Private / Scheduled	300000	Bank Transfer
28	Teaching	Adhoc	Not Approved	Yes	DHANAWADE YOGESH RUPCHAND	ASSISTANT PROFESSOR	09-01-2020	NA	ENGG	Applicable and Submitted	151010110009838 BANK OF INDIA	Nationalized / Private / Scheduled	298387	Bank Transfer
29	Teaching	Regular	Approved	Yes	RAHATE NITIN KASJINATH	ASSISTANT PROFESSOR	19-07-2008	NA	ENGG	Applicable and Submitted	146616310000106 BANK OF INDIA	Nationalized / Private / Scheduled	248148	Bank Transfer
30	Teaching	Adhoc	Not Approved	Yes	PANDIT PRATIBHA BHARAT	ASSISTANT PROFESSOR	11-07-2019	NA	ENGG	Not Applicable	145116710000055 BANK OF INDIA	Nationalized / Private / Scheduled	239333	Bank Transfer
31	Teaching	Adhoc	Not Approved	Yes	MESTRY MAHESH PRAKASH	ASSISTANT PROFESSOR	06-01-2020	NA	ENGG	Not Applicable	146610310000412 bank of india	Nationalized / Private / Scheduled	231619	Bank Transfer
32	Teaching	Regular	Approved	Yes	JARANDE PRAVIN BABURAO	ASSISTANT PROFESSOR	13-07-2010	NA	ENGG	Applicable and Submitted	146616310000016 BANK OF INDIA	Nationalized / Private / Scheduled	138450	Bank Transfer
33	Administration	Regular	Not Approved	Yes	KHANOLKAR DILIP YASHWANT	OFFICE SUPERINTENDENT	16-08-1999	NA	ENGG	Applicable and Submitted	146606310000011 bank of india	Nationalized / Private / Scheduled	493176	Bank Transfer
34	Administration	Regular	Approved	Yes	SATVILKAR PRALHAD MAHANAND	SENIOR ACCOUNTANT	01-11-2001	NA	ENGG	Applicable and Submitted	146616310000001 bank of india	Nationalized / Private / Scheduled	488484	Bank Transfer
35	Administration	Regular	Approved	Yes	MUTALIK SANJOG SHRINIVAS	TECHNICAL ASSISTANT	17-08-1999	NA	ENGG	Applicable and Submitted	146616310000077 BANK OF INDIA	Nationalized / Private / Scheduled	478848	Bank Transfer
36	Administration	Regular	Not Approved	Yes	SAWANT SANTOSH DATTARAM	ASSISTANT INSTRUCTOR	26-08-1999	NA	ENGG	Applicable and Submitted	146616310000032 BANK OF INDIA	Nationalized / Private / Scheduled	470784	Bank Transfer
37	Administration	Regular	Not Approved	Yes	BHOSALE SATISH TUKARAM	TECHNICAL ASSISTANT	01-07-2002	NA	ENGG	Applicable and Submitted	146616310000012 bANK OF INDIA	Nationalized / Private / Scheduled	464796	Bank Transfer
38	Administration	Regular	Not Approved	Yes	KANEKAR SWAPNALI BHALCHANDRA	TECHNICAL ASSISTANT	16-04-2001	NA	ENGG	Applicable and Submitted	146616310000088 BANK OF INDIA	Nationalized / Private / Scheduled	464796	Bank Transfer
39	Administration	Regular	Approved	Yes	YADAV VAIBHAV VIJAY	TECHNICAL ASSISTANT	19-08-1999	NA	ENGG	Applicable and Submitted	0048 BANK OF INDIA	Nationalized / Private / Scheduled	437976	Bank Transfer
40	Administration	Regular	Approved	Yes	MITHBAVKAR HEMANTA TUSHAR	HEAD CLERK	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000079 BANK OF INDIA	Nationalized / Private / Scheduled	425208	Bank Transfer
41	Administration	Regular	Not Approved	Yes	AMDOSKAR VISHAL LAXMAN	TECHNICAL ASSISTANT	01-11-2006	NA	ENGG	Applicable and Submitted	146616310000047 BANK OF INDIA	Nationalized / Private / Scheduled	412716	Bank Transfer
42	Administration	Regular	Not Approved	Yes	GAONKAR MANISHA SATYAVAN	TECHNICAL ASSISTANT	29-06-2006	NA	ENGG	Applicable and Submitted	146616310000073 bANK OF INDIA KANKAVLI	Nationalized / Private / Scheduled	412716	Bank Transfer
43	Administration	Regular	Approved	Yes	SAWANT ANAJI PANDHARINATH	SENIOR CLERK	01-08-2010	NA	ENGG	Applicable and Submitted	146616310000003 BANK OF INDIA	Nationalized / Private / Scheduled	407448	Bank Transfer
44	Administration	Regular	Not Approved	Yes	SAWANT SAKSHI RAJESH	TECHNICAL ASSISTANT	23-07-2007	NA	ENGG	Applicable and Submitted	146616310000049 BANK OF INDIA	Nationalized / Private / Scheduled	389016	Bank Transfer
45	Administration	Regular	Not Approved	Yes	PARAB SUREKHA NARAYAN	TECHNICAL ASSISTANT	28-01-2008	NA	ENGG	Not Applicable	146616310000021 BANK OF INDIA	Nationalized / Private / Scheduled	389016	Bank Transfer
46	Administration	Regular	Not Approved	Yes	MESTRY SANDESH SAKHARAM	SKILLED ASSISTANT	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000086 BANK OF INDIA	Nationalized / Private / Scheduled	375085	Bank Transfer
47	Administration	Regular	Not Approved	Yes	PHAWADE KRISHNA BALU	JUNIOR CLERK	01-09-2007	NA	ENGG	Applicable and Submitted	146616310000073 BANK OF INIDA	Nationalized / Private / Scheduled	355116	Bank Transfer
48	Administration	Regular	Not Approved	Yes	PATIL SANJAY VISHNU	DRIVER	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000018 BANK OF INDIA	Nationalized / Private / Scheduled	314544	Bank Transfer

49	Administration	Regular	Not Approved	Yes	SATVILKAR TEJAS ARUN	JUNIOR CLERK	20-03-2006	NA	ENGG	Not Applicable	146616310000041 BANK OF INDIA	Nationalized / Private / Scheduled	313660	Bank Transfer	
50	Administration	Regular	Not Approved	Yes	GAONKAR SUNIL ANKUSH	JUNIOR CLERK	01-12-2004	NA	ENGG	Applicable and Not Submitted	146616310000089 bank of india	Nationalized / Private / Scheduled	293448	Bank Transfer	
51	Administration	Regular	Not Approved	Yes	TERSE APPAJI SHANTARAM	JUNIOR CLERK	01-12-2004	NA	ENGG	Not Applicable	146616310000013 BANK OF INDIA	Nationalized / Private / Scheduled	293153	Bank Transfer	
52	Administration	Regular	Not Approved	Yes	NAIK SHEKHAR SHANTARAM	LABORATORY ASSISTANT	01-10-2001	NA	ENGG	Not Applicable	146616310000169 BANK OF INDIA	Nationalized / Private / Scheduled	290328	Bank Transfer	
53	Administration	Regular	Not Approved	Yes	TENDOLKAR GIRISH MAHADEO	JUNIOR CLERK	21-02-2006	NA	ENGG	Applicable and Submitted	146616310000004 BANK OF INDIA	Nationalized / Private / Scheduled	273660	Bank Transfer	
54	Administration	Regular	Not Approved	Yes	MORAJKAR ANAND SHANTARAM	GARDNER	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000009 BANK OF INDIA	Nationalized / Private / Scheduled	250740	Bank Transfer	
55	Administration	Regular	Not Approved	Yes	KUBAL SUNIL TUKARAM	PEON	23-08-1999	NA	ENGG	Not Applicable	146616310000120 BANK OF INDIA	Nationalized / Private / Scheduled	250740	Bank Transfer	
56	Administration	Regular	Not Approved	Yes	BHANDE NARAYAN RAMCHANDRA	PEON	01-01-2001	NA	ENGG	Not Applicable	146616310000035 BANK OF INDIA	Nationalized / Private / Scheduled	250740	Bank Transfer	
57	Administration	Regular	Not Approved	Yes	JUVEKAR ANIL SHRIDHAR	PEON	01-01-2006	NA	ENGG	Not Applicable	146616310000127 bank of india	Nationalized / Private / Scheduled	235380	Bank Transfer	
58	Administration	Regular	Not Approved	Yes	MORE DARSHANA MAHADEV	LABORATORY ASSISTANT	03-08-2009	NA	ENGG	Applicable and Submitted	146616310000095 BANK OF INDIA	Nationalized / Private / Scheduled	219756	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	SOHANI HARISHCHANDRA EKNATH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000036 BANK OF INDIA	Nationalized / Private / Scheduled	216372	Bank Transfer	
60	Administration	Regular	Not Approved	Yes	PHONDAKE SATYAM ANKUSH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000006 BANK OF INDIA	Nationalized / Private / Scheduled	216372	Bank Transfer	
61	Administration	Regular	Not Approved	Yes	SATAM NARAYAN TUKARAM	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000119 BANK OF INDIA	Nationalized / Private / Scheduled	216372	Bank Transfer	
62	Administration	Regular	Not Approved	Yes	CHAVAN PANDHARINATH GANGARAM	PEON	01-09-2010	NA	ENGG	Not Applicable	146616310000007 BANK OF INDIA	Nationalized / Private / Scheduled	192156	Bank Transfer	
63	Administration	Regular	Not Approved	Yes	MESTRY DNYANESHWAR BALKRISHNA	WORKSHOP ATTENDANT	01-08-2010	NA	ENGG	Not Applicable	146616310000083 BANK OF INDIA	Nationalized / Private / Scheduled	165588	Bank Transfer	
64	Administration	Adhoc	Not Approved	Yes	DALVI MILIND SATYAWAN	CASHIER	27-01-2014	NA	ENGG	Not Applicable	146616310000172 BANK OF INDIA	Nationalized / Private / Scheduled	142900	Bank Transfer	
65	Administration	Regular	Not Approved	Yes	GANGAL ANEESH CHINTAMAN	PRINCIPAL	04-09-2018	NA	ENGG	Applicable and Submitted	148210110006355 BANK OF INDIA	Nationalized / Private / Scheduled	140000	Bank Transfer	
66	Administration	Regular	Not Approved	Yes	TALEKAR AMOL TATOJI	COMPUTER MAINTENANCE ASSISTANT	02-08-2007	NA	ENGG	Applicable and Submitted	146616310000087 BANK OF INDIA	Nationalized / Private / Scheduled	85838	Bank Transfer	
67	Administration	Adhoc	Not Approved	Yes	GAONKAR SANJAY MANOHAR	WATCHMAN	11-09-2008	NA	ENGG	Not Applicable	146616310000163 bank of india	Nationalized / Private / Scheduled	83940	Bank Transfer	
68	Administration	Adhoc	Not Approved	Yes	CHAVAN SATISH SURESH	WORKSHOP ATTENDANT	13-10-2013	NA	ENGG	Not Applicable	146616310007922 BANK OF INDIA	Nationalized / Private / Scheduled	81358	Bank Transfer	
69	Administration	Adhoc	Not Approved	Yes	PARKAR GIRISH VISHWANATH	WORKSHOP ATTENDANT	10-06-2013	NA	ENGG	Applicable and Submitted	146616310000165 BANK OF INDIA	Nationalized / Private / Scheduled	80500	Bank Transfer	
70	Administration	Adhoc	Not Approved	Yes	JUVEKAR SANJAY LAVU	GARDNER	12-09-2007	NA	ENGG	Not Applicable	146616310000137 BANK OF INDIA	Nationalized / Private / Scheduled	80380	Bank Transfer	
71	Administration	Adhoc	Not Approved	Yes	BHISE SITARAM GOVIND	GARDNER	27-10-2007	NA	ENGG	Not Applicable	146616310000167 BANK OF INDIA	Nationalized / Private / Scheduled	80020	Bank Transfer	
72	Administration	Adhoc	Not Approved	Yes	BAGAVE SUHAS ARJUN	WATCHMAN	20-08-2009	NA	ENGG	Not Applicable	146616310000160 BANK OF KANKAVALI	Nationalized / Private / Scheduled	77380	Bank Transfer	
73	Administration	Adhoc	Not Approved	Yes	PARAB CHANDRAKANT NAMDEV	WATCHMAN	05-08-2009	NA	ENGG	Not Applicable	146616310000156 BANK OF INDIA	Nationalized / Private / Scheduled	73380	Bank Transfer	
74	Administration	Adhoc	Not Approved	Yes	DALVI NILESH HARISHCJHANDRA	WATCHMAN	01-08-2012	NA	ENGG	Not Applicable	146610110003314 BANK OF INDIA	Nationalized / Private / Scheduled	63640	Bank Transfer	
75	Administration	Adhoc	Not Approved	Yes	SAWANT MAHADEV RAMCHNADRA	WATCHMAN	01-08-2012	NA	ENGG	Not Applicable	146616310000039 BANK OF INDIA	Nationalized / Private / Scheduled	63640	Bank Transfer	
76	Administration	Regular	Not Approved	Yes	SAWANT AMIT BALKRISHNA	STORE ASSISTANT	09-01-2016	NA	ENGG	Not Applicable	146616310000194 BANK OF INDIA	Nationalized / Private / Scheduled	57000	Bank Transfer	
77	Administration	Adhoc	Not Approved	Yes	SAWANT RAVINDRA SUBHASH	GARDNER	01-11-2016	NA	ENGG	Not Applicable	146610110012976 bank of india	Nationalized / Private / Scheduled	55821	Bank Transfer	
78	Administration	Adhoc	Not Approved	Yes	GOSAVI SUYOG DASHARATH	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014826 BANK OF INDIA	Nationalized / Private / Scheduled	42000	Bank Transfer	
79	Administration	Adhoc	Not Approved	Yes	SHIRSAT NINAD VRUNDAVAN	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014837 KANKAVALI	Nationalized / Private / Scheduled	42000	Bank Transfer	
Total Teaching Faculty					32	Total Non Teaching Faculty									47
Total Approved Faculty					23	Total Non Approved Faculty (Including Proposal Sent for Approval)									56

Total Annual Salary - Teaching	22753060 (66%)
Total Annual Salary - Administration	11707987 (34%)
Total Annual Salary	34461047
Total Basic Pay	14179125
Total Grade Pay	3064800
Total HRA Pay	1462764
Total DA Pay	15461158
Total TA Pay	293200
Total IT Pay	1386310
Total Institute PT/PF Pay	1209600
Total PT/PF/other statutory deduction Pay	151700

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	OTHER FEES	123800	123800	0	0	0	0
2	TUITION FEES	40950088	40950088	0	0	0	0
3	DEVELOPMENT FEES	4369698	4369698	0	0	0	0
4	ENROLMENT FEES	57000	57000	0	0	0	0
5	EXAMINATION FEES	1591099	1591099	0	0	0	0
6	FORM FEES	61900	61900	0	0	0	0
7	GYMKHANA FEES	247600	247600	0	0	0	0
8	INTERNET & EMAIL	61900	61900	0	0	0	0
9	BANK INTEREST RECEIVED	1584120	1584120	0	0	0	0
10	MISCELLANEOUS RECEIPTS	92360	92360	0	0	0	0
Total Income		49139565	49139565	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	247600	Total 247600 Deductible 0	0	0	0	0
2	INTERNET AND EMAIL CHARGES INCOME	61900	Total 61900 Deductible 0	0	0	0	0
3	INTEREST ON FDR	1584120	Total 1584120 Deductible 0	0	0	0	0
4	ENROLLMENT FEE INCOME	57000	Total 57000 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	61900	Total 61900 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	4369698	Total 4369698 Deductible 0	0	0	0	0
7	TUITION FEES	40950088	Total 40950088 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	216160	Total 216160 Deductible 0	0	0	0	0
9	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	1591099	Total 1591099 Deductible 0	0	0	0	0
Total Income		49139565	49139565	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND EMPLOYERS SHARE	1274894	1274894	0	0	0	0
2	SALARY AND WAGES	1023959	1023959	0	0	0	0
3	SALARY TO NON TEACHING STAFF	11192938	11192938	0	0	0	0
4	SALARY TO TEACHING STAFF	22244150	22244150	0	0	0	0
5	GROUP INSURANCE STAFF	30452	30452	0	0	0	0
6	SALARY TO GUEST LECTURER	40500	40500	0	0	0	0
7	EXAMINATION FEE EXPENSES	1111008	1111008	0	0	0	0
8	ENROLLMENT FEE EXPENSES	600	600	0	0	0	0
9	UNIVERSITY,DTE AND AICTE FEE EXPENSES	1238070	1238070	0	0	0	0
10	ADVERTISEMENT EXPENSES	541040	541040	0	0	0	0
11	BANK CHARGES	12339	12339	0	0	0	0

12	DIESEL AND PETROL EXPENSES	78162	78162	0	0	0	0
13	ELECTRICITY CHARGES	2459189	2459189	0	0	0	0
14	FEES AND SUBSCRIPTION	4410	4410	0	0	0	0
15	NEWSPAPER AND PERIODICALS	2979	2979	0	0	0	0
16	POSTAGE AND COURIER	4894	4894	0	0	0	0
17	PRINTING AND STATIONERY	41509	41509	0	0	0	0
18	PROVIDENT FUND ADM EXPENSES	91517	91517	0	0	0	0
19	REPAIRS AND MAINTENANCE	169531	169531	0	0	0	0
20	STAFF ACADEMIC IMPROVEMENT EXPENSES	24425	24425	0	0	0	0
21	SUNDRY EXPENSES	74582	74582	0	0	0	0
22	TRAVELLING AND CONVEYANCE	187302	187302	0	0	0	0
23	INTEREST ON TDS	167190	167190	0	0	0	0
24	STUDENT COMPETITION AND SEMINAR	26000	26000	0	0	0	0
25	INTERNET AND EMAIL	761116	761116	0	0	0	0
26	GARDEN EXPENSES	5466	5466	0	0	0	0
27	JOURNALS	338458	338458	0	0	0	0
28	NILESH AND NITESH AWARDS SCHOLARSHIP	1760347	1760347	0	0	0	0
29	NSS EXPENSES	500	500	0	0	0	0
30	SARASWATI POOJAN EXPENSES	9754	9754	0	0	0	0
31	SEMINAR / WORKSHOP	15000	15000	0	0	0	0
32	STAFF WELFARE EXPENSES	4650	4650	0	0	0	0
33	YOUTH FESTIVAL EXPENSES	1000	1000	0	0	0	0
34	WORKSHOP MATERIAL	6042	6042	0	0	0	0
35	AUDIT FEES	88500	88500	0	0	0	0
36	DEPRECIATION	1851376	1851376	0	0	0	0
Total Expenses		46883849	46883849	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22244150	Total 22244150 Paid 20292431 Provision for Unpaid 1951719 Claimed 22244150	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1274894	Total 1274894 Paid 1274894 Provision for Unpaid 0 Claimed 1274894	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	91517	Total 91517 Paid 91517 Provision for Unpaid 0 Claimed 91517	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	30452	Total 30452 Paid 30452 Provision for Unpaid 0 Claimed 30452	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	12216897	Total 12216897 Paid 11288958 Provision for Unpaid 927939 Claimed 12216897	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	40500	Total 40500 Claimed 40500	0	0	0	0
Affiliation	University Affiliation Fee View	842000	Total 842000 Claimed 842000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1111008	Total 1111008 Claimed 1111008	0	0	0	0
University fees paid (for students)	Enrollment Fee View	87600	Total 87600 Claimed 87600	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	152816	Total 152816 Claimed 152816	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	16715	Total 16715 Claimed 16715	0	0	0	0
Audit Fees	Audit Fee - College	88500	Total 88500 Claimed 88500	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	50000	Total 50000 Claimed 50000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	491040	Total 491040 Claimed 491040	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12339	Total 12339 Claimed 12339	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	24425	Total 24425 Claimed 24425	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	15000	Total 15000 Claimed 15000	0	0	0	0
Conference and Seminar	Student competition	26000	Total 26000 Claimed 26000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	187302	Total 187302 Claimed 187302	0	0	0	0
Communication Expenses	Internet Charges View	761116	Total 761116 Claimed 761116	0	0	0	0
Communication Expenses	Postage charges	4894	Total 4894 Claimed 4894	0	0	0	0
Printing and Stationery	Other stationary	41509	Total 41509 Claimed 41509	0	0	0	0
Establishment Expenses	Electricity	2459189	Total 2459189 Claimed 2459189	0	0	0	0
Establishment Expenses	Gardening Material	5466	Total 5466 Claimed 5466	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	6042	Total 6042 Claimed 6042	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	2412644	Total 2412644 Claimed 2412644	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1851376	Total 1851376 Claimed 1851376	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	338458	Total 338458 Claimed 338458	0	0	0	0
Total Expenses		46883849	46883849	0	0	0	0
Total Claimed Expenses		46883849	46883849				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | ENGG: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli.

Code: EN3206

Location: HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	THOMBARE RAOSAHEB DADU	ASSOCIATE PROFESSOR	01-01- 2001	NA	ENGG	Applicable and Submitted	146616310000075 Bank of India	Nationalized / Private / Scheduled	1587624	Bank Transfer
2	Teaching	Regular	Approved	Yes	MULLA SAJEED SIRAJUDDIN	ASSOCIATE PROFESSOR	10-09- 2001	NA	ENGG	Applicable and Submitted	146616310000134 BANK OF INDIA	Nationalized / Private / Scheduled	1496748	Bank Transfer
3	Teaching	Regular	Approved	Yes	VANJARI SACHIN VILAS	ASSOCIATE PROFESSOR	16-07- 1999	NA	ENGG	Applicable and Submitted	146616310000076 BANK OF INDIA	Nationalized / Private / Scheduled	1411068	Bank Transfer
4	Teaching	Regular	Approved	Yes	KUDTARKAR ARVIND VIJAY	ASSOCIATE PROFESSOR	01-07- 2002	NA	ENGG	Applicable and Submitted	146616310000111 BANK OF INDIA	Nationalized / Private / Scheduled	1291812	Bank Transfer
5	Teaching	Regular	Approved	Yes	MHAPASEKAR DARSHAN PRAKASH	ASSISTANT PROFESSOR	27-01- 2004	NA	ENGG	Applicable and Submitted	1466163100135 BANK OF INDIA	Nationalized / Private / Scheduled	953028	Bank Transfer
6	Teaching	Regular	Approved	Yes	GHORPADE DILIP DASHARATH	ASSISTANT PROFESSOR	04-09- 2000	NA	ENGG	Applicable and Submitted	146616310000114 BANK OF INDIA KANKAVLI	Nationalized / Private / Scheduled	934020	Bank Transfer
7	Teaching	Regular	Approved	Yes	MANE SHUBHANGI TANAJI	ASSISTANT PROFESSOR	16-08- 1999	NA	ENGG	Applicable and Submitted	1466163100000 BANK OF INDIA KANKAVLI	Nationalized / Private / Scheduled	922308	Bank Transfer
8	Teaching	Regular	Approved	Yes	SATAM MAHESH KAMALAKAR	ASSISTANT PROFESSOR	19-08- 1999	NA	ENGG	Applicable and Submitted	146616310000116 BANK OF INDIA	Nationalized / Private / Scheduled	922308	Bank Transfer
9	Teaching	Regular	Approved	Yes	GOSAVI AJIT PRABHAKAR	ASSISTANT PROFESSOR	03-07- 2006	NA	ENGG	Applicable and Submitted	146616310000031 BANK OF INDIA	Nationalized / Private / Scheduled	812940	Bank Transfer
10	Teaching	Regular	Approved	No	RANE PRAJAKTA SANTOSH	ASSISTANT PROFESSOR	01-07- 2004	NA	ENGG	Applicable and Submitted	146616310000051 BANK OF INDIA	Nationalized / Private / Scheduled	812424	Bank Transfer
11	Teaching	Regular	Approved	Yes	NALAWADE SUPRIYA SAMEER	ASSISTANT PROFESSOR	01-08- 2006	NA	ENGG	Applicable and Submitted	146616310000053 BANK OF INDIA	Nationalized / Private / Scheduled	812412	Bank Transfer
12	Teaching	Regular	Approved	Yes	SHIVSHARAN NITIN MAHADEO	ASSISTANT PROFESSOR	20-01- 2003	NA	ENGG	Applicable and Submitted	146616310000071 BANK OF INDIA	Nationalized / Private / Scheduled	782988	Bank Transfer
13	Teaching	Regular	Approved	Yes	MARATHE ONKAR MANOHAR	ASSISTANT PROFESSOR	22-04- 2009	NA	ENGG	Applicable and Submitted	146616310000034 bank of india	Nationalized / Private / Scheduled	748500	Bank Transfer
14	Teaching	Regular	Approved	Yes	KADAM SWAPNIL BRIJALAL	ASSISTANT PROFESSOR	10-07- 2007	NA	ENGG	Applicable and Submitted	146616310000026 BANK OF INDIA	Nationalized / Private / Scheduled	744444	Bank Transfer
15	Teaching	Regular	Approved	Yes	WAIGANKAR SAMEER MANOHAR	ASSISTANT PROFESSOR	13-01- 2009	NA	ENGG	Applicable and Submitted	146616310000005 BANK OF INDIA	Nationalized / Private / Scheduled	722832	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	MAINKAR VAIBHAV VIKAS	ASSISTANT PROFESSOR	20-08- 2009	NA	ENGG	Applicable and Submitted	146616310000042 BANK OF INDIA	Nationalized / Private / Scheduled	702000	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	MELASAGARE SOMNATH MAHADEV	ASSISTANT PROFESSOR	02-05- 2009	NA	ENGG	Applicable and Submitted	146616310000074 bANK OF INDIA	Nationalized / Private / Scheduled	661908	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	WAYANGANKAR SANDHYA SANTOSH	LIBRARIAN	18-09- 2000	NA	ENGG	Applicable and Submitted	146616310000142 BANK OF INDIA	Nationalized / Private / Scheduled	642888	Bank Transfer
19	Teaching	Regular	Approved	Yes	MESTRY SACHIN SHANKAR	ASSISTANT PROFESSOR	01-09- 2010	NA	ENGG	Applicable and Submitted	146616310000022 bank of india	Nationalized / Private / Scheduled	615036	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	SAWANT NITIN BALIRAM	ASSISTANT PROFESSOR	23-07- 2012	NA	ENGG	Applicable and Submitted	146616310000043 BANK OF INDIA	Nationalized / Private / Scheduled	615036	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	SAWANT VISHAL VITTHAL	ASSISTANT PROFESSOR	10-07- 2010	NA	ENGG	Applicable and Submitted	146616310000010 BANK OF INDIA	Nationalized / Private / Scheduled	615036	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	PATEL IMRAN ALTAF	ASSISTANT PROFESSOR	11-07- 2011	NA	ENGG	Applicable and Submitted	146616310000017 BANK OF INDIA	Nationalized / Private / Scheduled	572064	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	SALAVI ONKAR CHANDRAKANT	ASSISTANT PROFESSOR	02-07- 2013	NA	ENGG	Applicable and Submitted	146616310000025 bANK OF INDIA	Nationalized / Private / Scheduled	572064	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	SAWANT SUYOG PRADIP	ASSISTANT PROFESSOR	07-07- 2011	NA	ENGG	Applicable and Submitted	146616310000080 BANK OF INDIA	Nationalized / Private / Scheduled	572064	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	MANJAREKAR EKNATH LAXMAN	ASSISTANT PROFESSOR	10-07- 2017	NA	ENGG	Applicable and Submitted	146610110010727 BANK OF INDIA	Nationalized / Private / Scheduled	420000	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	KULKARNI SOURABH SADANAND	ASSISTANT PROFESSOR	29-07- 2019	NA	ENGG	Applicable and Submitted	146616310000202 BANK OF INDIA	Nationalized / Private / Scheduled	353571	Bank Transfer

27	Teaching	Adhoc	Not Approved	Yes	KAMBLE KALPESH SUNIL	ASSISTANT PROFESSOR	16-09-2019	NA	ENGG	Not Applicable	150810110002893 bank of india	Nationalized / Private / Scheduled	300000	Bank Transfer
28	Teaching	Adhoc	Not Approved	Yes	DHANAWADE YOGESH RUPCHAND	ASSISTANT PROFESSOR	09-01-2020	NA	ENGG	Applicable and Submitted	151010110009838 BANK OF INDIA	Nationalized / Private / Scheduled	298387	Bank Transfer
29	Teaching	Regular	Approved	Yes	RAHATE NITIN KASJINATH	ASSISTANT PROFESSOR	19-07-2008	NA	ENGG	Applicable and Submitted	146616310000106 BANK OF INDIA	Nationalized / Private / Scheduled	248148	Bank Transfer
30	Teaching	Adhoc	Not Approved	Yes	PANDIT PRATIBHA BHARAT	ASSISTANT PROFESSOR	11-07-2019	NA	ENGG	Not Applicable	145116710000055 BANK OF INDIA	Nationalized / Private / Scheduled	239333	Bank Transfer
31	Teaching	Adhoc	Not Approved	Yes	MESTRY MAHESH PRAKASH	ASSISTANT PROFESSOR	06-01-2020	NA	ENGG	Not Applicable	146610310000412 bank of india	Nationalized / Private / Scheduled	231619	Bank Transfer
32	Teaching	Regular	Approved	Yes	JARANDE PRAVIN BABURAO	ASSISTANT PROFESSOR	13-07-2010	NA	ENGG	Applicable and Submitted	146616310000016 BANK OF INDIA	Nationalized / Private / Scheduled	138450	Bank Transfer
33	Administration	Regular	Not Approved	Yes	KHANOLKAR DILIP YASHWANT	OFFICE SUPERINTENDENT	16-08-1999	NA	ENGG	Applicable and Submitted	146606310000011 bank of india	Nationalized / Private / Scheduled	493176	Bank Transfer
34	Administration	Regular	Approved	Yes	SATVILKAR PRALHAD MAHANAND	SENIOR ACCOUNTANT	01-11-2001	NA	ENGG	Applicable and Submitted	146616310000001 bank of india	Nationalized / Private / Scheduled	488484	Bank Transfer
35	Administration	Regular	Approved	Yes	MUTALIK SANJOG SHRINIVAS	TECHNICAL ASSISTANT	17-08-1999	NA	ENGG	Applicable and Submitted	146616310000077 BANK OF INDIA	Nationalized / Private / Scheduled	478848	Bank Transfer
36	Administration	Regular	Not Approved	Yes	SAWANT SANTOSH DATTARAM	ASSISTANT INSTRUCTOR	26-08-1999	NA	ENGG	Applicable and Submitted	146616310000032 BANK OF INDIA	Nationalized / Private / Scheduled	470784	Bank Transfer
37	Administration	Regular	Not Approved	Yes	BHOSALE SATISH TUKARAM	TECHNICAL ASSISTANT	01-07-2002	NA	ENGG	Applicable and Submitted	146616310000012 bANK OF INDIA	Nationalized / Private / Scheduled	464796	Bank Transfer
38	Administration	Regular	Not Approved	Yes	KANEKAR SWAPNALI BHALCHANDRA	TECHNICAL ASSISTANT	16-04-2001	NA	ENGG	Applicable and Submitted	146616310000088 BANK OF INDIA	Nationalized / Private / Scheduled	464796	Bank Transfer
39	Administration	Regular	Approved	Yes	YADAV VAIBHAV VIJAY	TECHNICAL ASSISTANT	19-08-1999	NA	ENGG	Applicable and Submitted	0048 BANK OF INDIA	Nationalized / Private / Scheduled	437976	Bank Transfer
40	Administration	Regular	Approved	Yes	MITHBAVKAR HEMANTA TUSHAR	HEAD CLERK	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000079 BANK OF INDIA	Nationalized / Private / Scheduled	425208	Bank Transfer
41	Administration	Regular	Not Approved	Yes	AMDOSKAR VISHAL LAXMAN	TECHNICAL ASSISTANT	01-11-2006	NA	ENGG	Applicable and Submitted	146616310000047 BANK OF INDIA	Nationalized / Private / Scheduled	412716	Bank Transfer
42	Administration	Regular	Not Approved	Yes	GAONKAR MANISHA SATYAVAN	TECHNICAL ASSISTANT	29-06-2006	NA	ENGG	Applicable and Submitted	146616310000073 bANK OF INDIA KANKAVLI	Nationalized / Private / Scheduled	412716	Bank Transfer
43	Administration	Regular	Approved	Yes	SAWANT ANAJI PANDHARINATH	SENIOR CLERK	01-08-2010	NA	ENGG	Applicable and Submitted	146616310000003 BANK OF INDIA	Nationalized / Private / Scheduled	407448	Bank Transfer
44	Administration	Regular	Not Approved	Yes	SAWANT SAKSHI RAJESH	TECHNICAL ASSISTANT	23-07-2007	NA	ENGG	Applicable and Submitted	146616310000049 BANK OF INDIA	Nationalized / Private / Scheduled	389016	Bank Transfer
45	Administration	Regular	Not Approved	Yes	PARAB SUREKHA NARAYAN	TECHNICAL ASSISTANT	28-01-2008	NA	ENGG	Not Applicable	146616310000021 BANK OF INDIA	Nationalized / Private / Scheduled	389016	Bank Transfer
46	Administration	Regular	Not Approved	Yes	MESTRY SANDESH SAKHARAM	SKILLED ASSISTANT	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000086 BANK OF INDIA	Nationalized / Private / Scheduled	375085	Bank Transfer
47	Administration	Regular	Not Approved	Yes	PHAWADE KRISHNA BALU	JUNIOR CLERK	01-09-2007	NA	ENGG	Applicable and Submitted	146616310000073 BANK OF INDIA	Nationalized / Private / Scheduled	355116	Bank Transfer
48	Administration	Regular	Not Approved	Yes	PATIL SANJAY VISHNU	DRIVER	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000018 BANK OF INDIA	Nationalized / Private / Scheduled	314544	Bank Transfer
49	Administration	Regular	Not Approved	Yes	SATVILKAR TEJAS ARUN	JUNIOR CLERK	20-03-2006	NA	ENGG	Not Applicable	146616310000041 BANK OF INDIA	Nationalized / Private / Scheduled	313660	Bank Transfer
50	Administration	Regular	Not Approved	Yes	GAONKAR SUNIL ANKUSH	JUNIOR CLERK	01-12-2004	NA	ENGG	Applicable and Not Submitted	146616310000089 bank of india	Nationalized / Private / Scheduled	293448	Bank Transfer
51	Administration	Regular	Not Approved	Yes	TERSE APPAJI SHANTARAM	JUNIOR CLERK	01-12-2004	NA	ENGG	Not Applicable	146616310000013 BANK OF INDIA	Nationalized / Private / Scheduled	293153	Bank Transfer
52	Administration	Regular	Not Approved	Yes	NAIK SHEKHAR SHANTARAM	LABORATORY ASSISTANT	01-10-2001	NA	ENGG	Not Applicable	146616310000169 BANK OF INDIA	Nationalized / Private / Scheduled	290328	Bank Transfer
53	Administration	Regular	Not Approved	Yes	TENDOLKAR GIRISH MAHADEO	JUNIOR CLERK	21-02-2006	NA	ENGG	Applicable and Submitted	146616310000004 BANK OF INDIA	Nationalized / Private / Scheduled	273660	Bank Transfer
54	Administration	Regular	Not Approved	Yes	MORAJKAR ANAND SHANTARAM	GARDNER	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000009 BANK OF INDIA	Nationalized / Private / Scheduled	250740	Bank Transfer
55	Administration	Regular	Not Approved	Yes	KUBAL SUNIL TUKARAM	PEON	23-08-1999	NA	ENGG	Not Applicable	146616310000120 BANK OF INDIA	Nationalized / Private / Scheduled	250740	Bank Transfer
56	Administration	Regular	Not Approved	Yes	BHANDE NARAYAN RAMCHANDRA	PEON	01-01-2001	NA	ENGG	Not Applicable	146616310000035 BANK OF INDIA	Nationalized / Private / Scheduled	250740	Bank Transfer
57	Administration	Regular	Not Approved	Yes	JUVEKAR ANIL SHRIDHAR	PEON	01-01-2006	NA	ENGG	Not Applicable	146616310000127 bank of india	Nationalized / Private / Scheduled	235380	Bank Transfer

58	Administration	Regular	Not Approved	Yes	MORE DARSHANA MAHADEV	LABORATORY ASSISTANT	03-08-2009	NA	ENGG	Applicable and Submitted	146616310000095 BANK OF INDIA	Nationalized / Private / Scheduled	219756	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	SOHANI HARISHCHANDRA EKNATH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000036 BANK OF INDIA	Nationalized / Private / Scheduled	216372	Bank Transfer	
60	Administration	Regular	Not Approved	Yes	PHONDAKE SATYAM ANKUSH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000006 BANK OF INDIA	Nationalized / Private / Scheduled	216372	Bank Transfer	
61	Administration	Regular	Not Approved	Yes	SATAM NARAYAN TUKARAM	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000119 BANK OF INDIA	Nationalized / Private / Scheduled	216372	Bank Transfer	
62	Administration	Regular	Not Approved	Yes	CHAVAN PANDHARINATH GANGARAM	PEON	01-09-2010	NA	ENGG	Not Applicable	146616310000007 BANK OF INDIA	Nationalized / Private / Scheduled	192156	Bank Transfer	
63	Administration	Regular	Not Approved	Yes	MESTRY DNYANESHWAR BALKRISHNA	WORKSHOP ATTENDANT	01-08-2010	NA	ENGG	Not Applicable	146616310000083 BANK OF INDIA	Nationalized / Private / Scheduled	165588	Bank Transfer	
64	Administration	Adhoc	Not Approved	Yes	DALVI MILIND SATYAWAN	CASHIER	27-01-2014	NA	ENGG	Not Applicable	146616310000172 BANK OF INDIA	Nationalized / Private / Scheduled	142900	Bank Transfer	
65	Administration	Regular	Not Approved	Yes	GANGAL ANEESH CHINTAMAN	PRINCIPAL	04-09-2018	NA	ENGG	Applicable and Submitted	148210110006355 BANK OF INDIA	Nationalized / Private / Scheduled	140000	Bank Transfer	
66	Administration	Regular	Not Approved	Yes	TALEKAR AMOL TATOJI	COMPUTER MAINTENANCE ASSISTANT	02-08-2007	NA	ENGG	Applicable and Submitted	146616310000087 BANK OF INDIA	Nationalized / Private / Scheduled	85838	Bank Transfer	
67	Administration	Adhoc	Not Approved	Yes	GAONKAR SANJAY MANOHAR	WATCHMAN	11-09-2008	NA	ENGG	Not Applicable	146616310000163 bank of india	Nationalized / Private / Scheduled	83940	Bank Transfer	
68	Administration	Adhoc	Not Approved	Yes	CHAVAN SATISH SURESH	WORKSHOP ATTENDANT	13-10-2013	NA	ENGG	Not Applicable	146616310007922 BANK OF INDIA	Nationalized / Private / Scheduled	81358	Bank Transfer	
69	Administration	Adhoc	Not Approved	Yes	PARKAR GIRISH VISHWANATH	WORKSHOP ATTENDANT	10-06-2013	NA	ENGG	Applicable and Submitted	146616310000165 BANK OF INDIA	Nationalized / Private / Scheduled	80500	Bank Transfer	
70	Administration	Adhoc	Not Approved	Yes	JUVEKAR SANJAY LAVU	GARDNER	12-09-2007	NA	ENGG	Not Applicable	146616310000137 BANK OF INDIA	Nationalized / Private / Scheduled	80380	Bank Transfer	
71	Administration	Adhoc	Not Approved	Yes	BHISE SITARAM GOVIND	GARDNER	27-10-2007	NA	ENGG	Not Applicable	146616310000167 BANK OF INDIA	Nationalized / Private / Scheduled	80020	Bank Transfer	
72	Administration	Adhoc	Not Approved	Yes	BAGAVE SUHAS ARJUN	WATCHMAN	20-08-2009	NA	ENGG	Not Applicable	146616310000160 BANK OF KANKAVALI	Nationalized / Private / Scheduled	77380	Bank Transfer	
73	Administration	Adhoc	Not Approved	Yes	PARAB CHANDRAKANT NAMDEV	WATCHMAN	05-08-2009	NA	ENGG	Not Applicable	146616310000156 BANK OF INDIA	Nationalized / Private / Scheduled	73380	Bank Transfer	
74	Administration	Adhoc	Not Approved	Yes	DALVI NILESH HARISHCJHANDRA	WATCHMAN	01-08-2012	NA	ENGG	Not Applicable	146610110003314 BANK OF INDIA	Nationalized / Private / Scheduled	63640	Bank Transfer	
75	Administration	Adhoc	Not Approved	Yes	SAWANT MAHADEV RAMCHNADRA	WATCHMAN	01-08-2012	NA	ENGG	Not Applicable	146616310000039 BANK OF INDIA	Nationalized / Private / Scheduled	63640	Bank Transfer	
76	Administration	Regular	Not Approved	Yes	SAWANT AMIT BALKRISHNA	STORE ASSISTANT	09-01-2016	NA	ENGG	Not Applicable	146616310000194 BANK OF INDIA	Nationalized / Private / Scheduled	57000	Bank Transfer	
77	Administration	Adhoc	Not Approved	Yes	SAWANT RAVINDRA SUBHASH	GARDNER	01-11-2016	NA	ENGG	Not Applicable	146610110012976 bank of india	Nationalized / Private / Scheduled	55821	Bank Transfer	
78	Administration	Adhoc	Not Approved	Yes	GOSAVI SUYOG DASHARATH	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014826 BANK OF INDIA	Nationalized / Private / Scheduled	42000	Bank Transfer	
79	Administration	Adhoc	Not Approved	Yes	SHIRSAT NINAD VRUNDAVAN	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014837 KANKAVALI	Nationalized / Private / Scheduled	42000	Bank Transfer	
Total Teaching Faculty					32	Total Non Teaching Faculty					47				
Total Approved Faculty					23	Total Non Approved Faculty (Including Proposal Sent for Approval)					56				
Total Annual Salary - Teaching										22753060 (66%)					
Total Annual Salary - Administration										11707987 (34%)					
Total Annual Salary										34461047					
Total Basic Pay										14179125					
Total Grade Pay										3064800					
Total HRA Pay										1462764					
Total DA Pay										15461158					
Total TA Pay										293200					
Total IT Pay										1386310					
Total Institute PT/PF Pay										1209600					
Total PT/PF/other statutory deduction Pay										151700					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23